

West Devon County Committee Locality Budget for Financial Year 2008/09 – Confirmation of Spending Proposals and Spend to Date

Report of the County Community Strategy Officer

Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect.

Recommendation: It is recommended that the Committee:

- (a) confirms approval of spending proposals set out in the report, including those agreed by the Chair/Vice Chair since the previous meeting;**
- (b) notes the current budget position for 2008/09.**

1. Context

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 24 March 2009. It also brings to the attention of the Committee, all spending proposals which have been approved by the Chair or Vice Chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix I provides a summary of the approved spending to date. Proposals which have been agreed by the Chair or Vice Chair and paid since the last report, are marked with an asterix.

2. New Spending Proposals – Table 1

Organisation	Nature of project	Name of Councillor(s)	Amount of funding
St Peters, Lamerton	Flower, Music and Open Garden Festival in Lamerton	Councillor Roy Connelly	£500.00
Drakes Dartmoor	Drake's Trail Promotion	Councillor Alan Hosking	£2,000.00
Bere Alston Regeneration Partnership Ltd	Bere Alston Regeneration Project	Councillor Alan Hosking	£1,577.18
Gulworthy 0-5 Pre School	Learning equipment and play educational toys	Councillor Roy Connelly	£1,257.00
Okehampton College	Energy Efficiency in Okehampton area Primary Schools	Councillor Christine Marsh	£3,400.00
High Moorland Community Action Ltd	Princetown Village Centre	Councillor Alan Hosking	£1,500.00
Okehampton College	Energy Efficiency in Okehampton area Primary Schools	Councillor Alan Hosking	£250.00
Tavistock Carers	Treatment and	Councillor Roy	£500.00

Support Group	relaxation day (with lunch)	Connelly	
Old Folks Rest Room	Relocation and refurbishment	Councillor Roy Connelly	£1,500.00
Tavistock Youth Café Plus	Purchase of a laptop	Councillor Roy Connelly	£740.50
Energy Efficiency in Okehampton	Energy Efficiency in Okehampton area Primary Schools	Councillor James McInnes	£550.00

Roger Grainger

Electoral Divisions: All in West Devon

Local Government Act 1972

List of Background Papers

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Background Paper

Date

File Ref.

None

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sc/locality budget
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**Appendix I
To EEC/09/98/HQ**

2008/09 Locality Budget decisions as at 24 March 2009

Spending decisions agreed by the Chair or Vice Chair since the last meeting of this Committee are marked with an asterix (*)

West Devon - Pooled Budget		b/fwd 07/08	budget 08/09	Remaining
County Committee Budget - 2008/09		£1,490.00		£0.00
PROJECT	COMMITMENT	SPENT		
re-credited back to members as per informal meeting 8.12.08		1,490.00		
TOTALS	0.00	1,490.00	1,490.00	

West Devon - Councillor James McInnes		b/fwd 07/08	budget 08/09	Remaining
County Committee Budget - 2008/09		£7,305.00	£10,000.00	£112.84
PROJECT	COMMITTED	SPENT		
North Tawton Youth & Community Centre		450.00		
North Tawton Cricket Club		150.00		
equal share of HMCA SLA 08/09		750.00	joint venture	
Chagford PCC - Tinnars Fair		150.00	joint venture	
Dartmoor Search & Rescue Team - All Councillors		625.00	joint venture	
Sticklepath Village Hall		1,000.00		
HMCA - all Councillors		750.00	joint venture	
Broadwoodkelly Village Hall		1,000.00		
Okehampton Duke of Edinburgh Awards		1,000.00		
Dartmoor Folk Festival		250.00		
TDLTP - Councillors Marsh and McInnes		255.00		
Throwleigh Village Hall		150.00		
St Andrew's PCC - Bell Fund		500.00		
NPS - upgrade Haytor Room Councillors McInnes and Marsh		5,000.00		
Highways - Children signs for Sticklepath		230.00		
Andrew Parrott - Chagford Design		150.00		
Monkokehampton Old School Room		1,000.00	***	

pooled pot re-credited back to members		- 372.50	***
Drewsteignton Parish Council		254.66	***
Chagford Arts Festival		1,500.00	***
West Devon CVS		1,000.00	***
Chagford Church PCC - Organ Restoration		250.00	***
WD BIP - appraisal for Hatherliegh Community Centre		600.00	***
Energy Efficiency Okehampton Primary Schools - all Councillors	550.00		
TOTALS	550.00	16,642.16	17,192.16

West Devon - Councillor Christine Marsh		b/fwd 07/08	budget 08/09	Remaining
County Committee Budget - 2008/09		£8,855.00	£10,000.00	-£2.50
PROJECT	COMMITTED	SPENT		
Bratton Clovelly Under 5's		400.00		
Germansweek Bell Ringers Club		400.00		
equal share of HMCA SLA 08/09		750.00	joint venture	
Dartmoor Search & Rescue Team - All Councillors		625.00	joint venture	
Friends of Okehampton Library Group		50.00		
HMCA - all Councillors		750.00	joint venture	
TDLTP - Councillors Marsh and McInnes		255.00		
Germansweek Parish Hall		500.00		
Chillaton Over 55s Lunch Club		300.00		
Okehampton Leaflet for Tourism		900.00		
NPS - upgrade Haytor Room, Ockment Centre.- Councillors McInnes and Marsh		3,150.00		
Dartmoor Rail		530.00		
Coronation Hall		2,000.00		
Stowford Village Hall		80.00		
Chillaton Over 55s Lunch Club		2,500.00		
Bridestowe Parish Council		140.00		
Bratton Clovelly Parish Hall		1,000.00	***	
pooled pot re-credited back to members		-372.50	***	
West Devon CVS		1,000.00	***	
Sourton Village Hall		500.00	processing	
Okehampton College - for Eco project with primary schools	3,400.00			
TOTALS	3,400.00	15,457.50	18,857.50	

West Devon - Councillor Roy Connelly		b/fwd 07/08	budget 08/09	Remaining
County Committee Budget - 2008/09		£8,800.00	£10,000.00	£0.00
PROJECT	COMMITTED	SPENT		
Riverside Creative Projects		350.00	joint venture	
equal share of HMCA SLA 08/09		750.00	joint venture	
Tavistock Area Support Services - Councillors Connelly and Hosking		750.00	joint venture	
Dartmoor Search & Rescue Team - All Councillors		625.00	joint venture	
HMCA - all Councillors		750.00	joint venture	
Tavistock Youth Café		7,000.00		
Gulworthy Parish Hall		100.00		
Friends of Tavistock and District Network - Councillors Connelly and Hosking		300.00		
Tavistock Local History Society		900.00		
Memory Café		950.00	***	
Devon Library Services		1,500.00	***	
JAM Club - After school club		700.00	***	
pooled pot re-credited back to members		-372.50	***	
Flower, Music, Garden Festival in Lamerton	500			
Gulworthy Pre School	1,257.00			
Tavistock Carers Support Group	500.00			
Old Folks Rest Room	1,500.00			
Tavistock Youth Café Plus	740.5			
TOTALS	4,497.50	14,302.50	18,800.00	

West Devon - Councillor Alan Hosking		b/fwd 07/08	budget 08/09	Remaining
County Committee Budget - 2008/09		£4,000.00	£10,000.00	£2,270.32
PROJECT	COMMITTED	SPENT		
equal share of HMCA SLA 08/09		750.00	joint venture	
Floating classroom	3,000.00			
Tavistock Area Support Services - Councillors Connelly and Hosking		750.00	joint venture	
Dartmoor Search & Rescue Team - All Councillors		625.00	joint venture	
HMCA - all Councillors		750.00	joint venture	
Friends of Tavistock and District Network - Councillors Connelly and Hosking		300.00		
pooled pot re-credited back to members		-372.50	***	
Horrabridge Youth Club		600.00	***	
Drakes Dartmoor	2,000.00			

High Moorland Community Action Ltd	1,500.00		
Energy Efficiency Okehampton Primary Schools	250.00		
Bere Alston Regeneration Partnership Ltd	1,577.18		
TOTALS	8,327.18	3,402.50	11,729.68